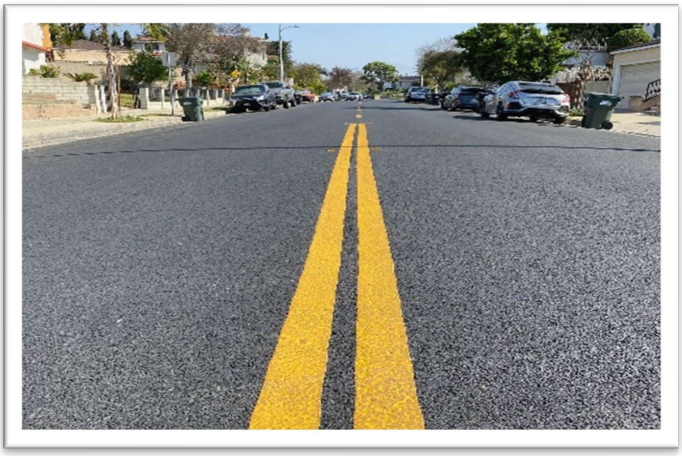
Public Works Department

FY 2026-2027 Adopted Budget

Department Overview

The Public Works Department is responsible for providing and maintaining the City's infrastructure in a manner that ensures the health, safety, and welfare of the City's residents and visitors. This includes the design, construction, repair and maintenance of public land, roadways, sidewalks, sewers, and storm drains; public buildings and structures; water production, storage and delivery facilities; the repair and maintenance of City vehicles and equipment; and transportation services. The Department is made up of five divisions: Maintenance Services, Engineering, Administration, and Water Utility.





Programs and Services

Maintenance Services Division

The Public Works Maintenance Services Division is responsible for the maintenance and repair of the City's streets, alleys, sidewalks, curbs, and gutters. Maintenance activities include street striping, asphalt, and concrete patching and replacement, sidewalk grinding, and traffic and street name sign replacement. The Division also oversees Street Sweeping, Fleet Maintenance and Parks maintenance whose responsibilities include the



development and maintenance of public parks and facilities, landscaped areas, and street medians and trees.

Engineering Division



The Engineering Division is responsible for providing all engineering services to the City, including the design and construction of all public streets, storm drains, traffic signals, parks, recreational facilities, and public buildings that are authorized by the City Council. Additionally, the Division reviews and makes recommendations on development and zoning matters such as tracts, parcel maps, variances, conditional use permits, and building permits. The Division also issues grading permits, public works construction permits, encroachment permits, etc. Another function of the Division is traffic engineering. All traffic issues, including signal timing, traffic related improvements, and citizen complaints are handled by the Division. The Division coordinates retrofits to City facilities necessary under the Americans With Disabilities Act (ADA).



Administrative Division

The Administrative division supports the Public Works department operations with administrative, programming, and analytical duties. The Division also administers the City's contract for solid waste collection and recycling services, storm water pollution prevention program, and transportation services. Transportation services include a local, fixed-route bus system, regional transit service including the Spirit Bus Transportation Program, MPK Transit Express microtransit services and Dial-A-Ride services for senior citizens and residents. The Division also oversees the City's Employee Rideshare Program and Air Quality Management District (AQMD) Rule 2202 Employee Commute Reduction Program

compliance. It is also responsible for being the liaison to the City's Environmental Commission.



Water Utility Division

The Water Utility Division is responsible for supplying water to 95% of Monterey Park's residents. Private water companies service the remaining portions of the City, which include the southwesterly corner, a small neighborhood in the southeasterly corner, and a few properties on North New Avenue.

The City's water system is composed of 12 deep wells in the vicinity of the Rio Hondo River outside the City limits, 134 miles of 2" to 24" mains, approximately 2,073 gate valves, approximately 1,063 fire hydrants, 13 storage reservoirs, and 11 pumping stations. There are approximately 13,643 water meters connected to the City's mains. In addition, the City has five treatment facilities to ensure the City's water meets and exceeds safe drinking water standards.

The quality of water in the City's system is regulated by federal, state and county agencies. The Water Utility Division ensures that the City stays in full compliance with the State and Federal standards. Since the Water Utility Division produces all its water supply from an adjudicated basin, the Main San Gabriel Basin, and the City's annual production exceeds its production rights, the City must replace the amount of water it over-pumps.

Significant Changes

There are no significant changes for Fiscal Year 2026-2027.

Public Works Department
FY 2026-2027 Adopted Budget

Department Budget Summary

Expenditures by Program					
Program Name	Program No	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Community Transporation	4201	$4,662,010	$3,333,881	$3,533,881	$3,813,100
Street Maintenance	4202	$2,812,968	$2,679,983	$2,794,983	$3,687,073
Storm Drain Maintenance	4203	$257,248	$433,286	$433,286	$426,725
Sanitary Sewer Maintenan	4204	$2,888,428	$3,807,198	$3,807,198	$3,646,919
Street Cleaining	4205	$353,442	$431,772	$672,772	$1,117,240
Traffic Control	4206	$620,315	$852,992	$852,992	$877,577
Street Lighting	4207	$874,839	$941,055	$941,055	$1,054,572
Refuse Collections	4208	$1,638,721	$876,288	$925,714	$465,274
Building Maintenance	4210	$1,912,915	$2,729,964	$2,754,964	$3,406,710
Motor Pool Shop	4211	$3,225,708	$3,979,887	$4,051,887	$4,102,345
Engineering	4212	$1,323,062	$1,955,390	$1,955,390	$2,947,975
Parkway Maintenance	4216	$1,077,634	$1,263,459	$1,313,459	$1,315,561
Parks	4217	$1,484,481	$1,680,376	$1,970,376	$2,061,192
Water Admin	4220	$1,399,985	$2,264,595	$2,431,595	$4,972,552
Water Commercial	4221	$2,013,486	$2,082,860	$2,082,860	$2,876,633
Water Production	4222	$4,186,272	$5,138,907	$5,138,907	$4,626,634
Water Distribution	4223	$5,423,776	$3,741,622	$3,741,622	$4,048,160
Well No. 5	4226	$257,617	$264,660	$264,660	$636,269
Well No. 12 Treatment Pla	4227	$545,677	$546,243	$546,243	$1,000,438
Well No's 1, 3, & 10	4229	$412,278	$731,621	$731,621	$1,203,463
Well No. 15	4231	$423,037	$439,337	$439,337	$919,230
CGT System	4234	$1,861,251	$3,198,506	$3,394,506	$4,189,018
Total Expenditures		**$39,655,150**	**$43,373,879**	**$44,779,305**	**$53,394,661**
Authorized Full-Time Equivalent Positions		**74.25**	**74.25**	**74.25**	**74.25**

Funding Sources by Type

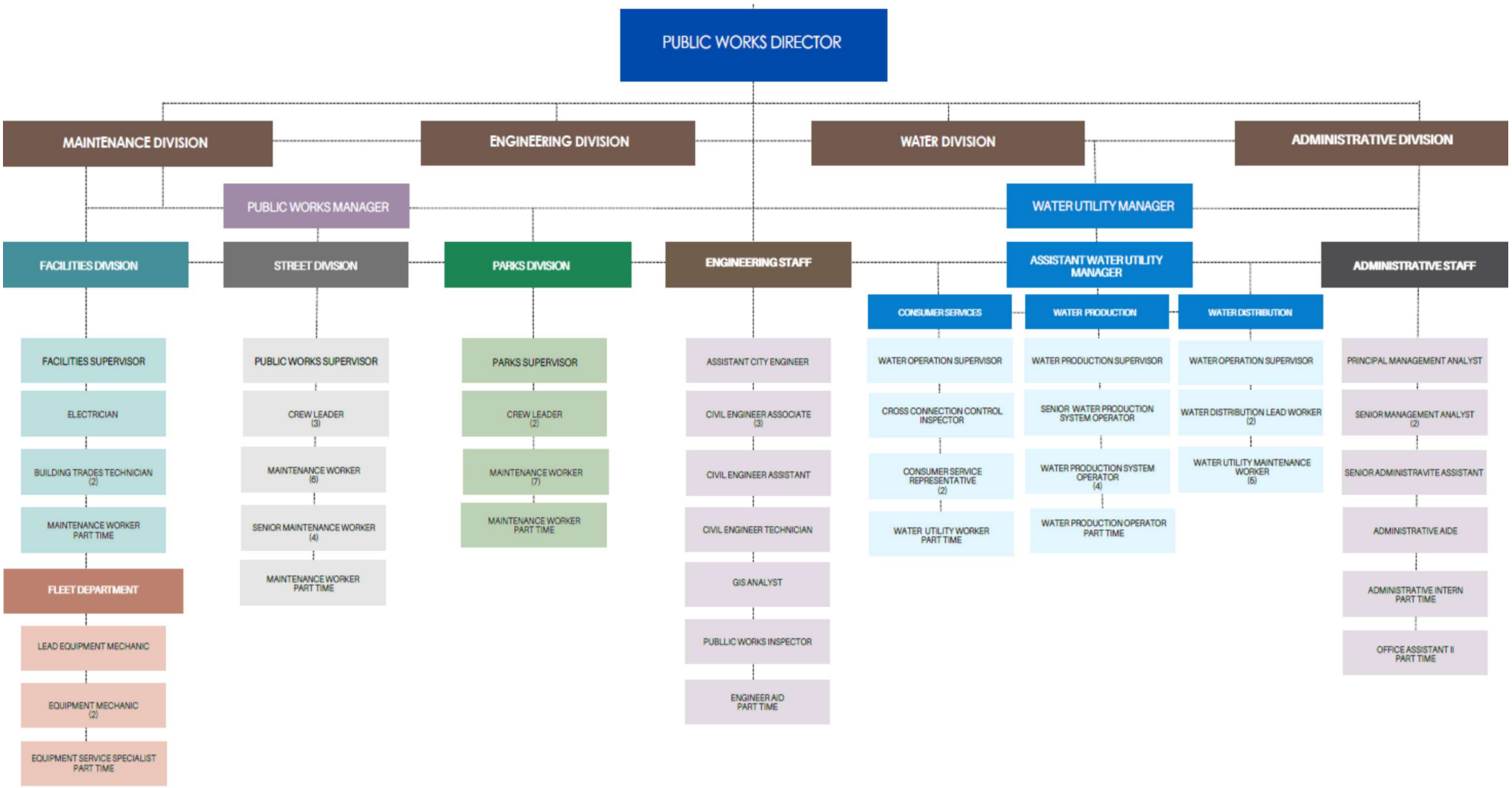
Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$4,036,345	$3,477,125	$3,817,125	$3,803,858
Special Revenue	$7,744,021	$7,842,053	$8,447,479	$9,514,827
Enterprise	$21,907,586	$24,453,168	$24,816,168	$31,681,333
Internal Service	$4,914,998	$6,553,084	$6,650,084	$7,343,693
Debt Service	$1,052,200	$1,048,450	$1,048,450	$1,050,950
Total	**$39,655,150**	**$43,373,879**	**$44,779,305**	**$53,394,661**

Public Works Department
FY 2026-2027 Adopted Budget

Department Personnel Summary

	FY 2024-2025		FY 2025-2026		FY 2026-2027	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
PUBLIC WORKS - 4200						
Administrative Intern	-	0.25	-	0.25	-	0.25
Administrative Aide	1	-	1	-	2	-
Assistant City Engineer	1	-	1	-	1	-
Assistant Water Utility Manager	1	-	1	-	1	-
Auto Shop Technician	1	-	1	-	0	-
Building Trades Technician	2	-	2	-	2	-
Civil Engineering Assistant	1	-	1	-	1	-
Civil Engineering Associate	2	-	2	-	2	-
Civil Engineering Technician	1	-	1	-	1	-
Consumer Services Representative	2	-	2	-	2	-
Crew Leader	3	-	3	-	3	-
Cross Connection Control Inspector	1	-	1	-	1	-
Director of Public Works	1	-	1	-	1	-
Electrician	1	-	1	-	1	-
Engineering Aide	-	1.00	-	1.00	-	1.00
Equipment Mechanic	2	-	2	-	2	-
Equipment Service Specialist	-	0.50	-	0.50	-	0.50
Facilities Maintenance Supervisor	1	-	1	-	1	-
Geographic Information System Analyst	1	-	1	-	1	-
Lead Equipment Mechanic	1	-	1	-	1	-
Maintenance Worker	11	1.50	11	1.50	11	2.00
Park Maintenance Crew Leader	2	-	2	-	2	-
Park Maintenance Worker	3	0.50	3	0.50	3	0.50
Park Supervisor	1	-	1	-	1	-
Principal Management Analyst	2	-	2	-	2	-
Public Works Inspector	1	-	1	-	1	-
Public Works Maintenance Manager	1	-	1	-	1	-
Public Works Maintenance Supervisor	1	-	1	-	1	-
Public Works Manager	1	-	1	-	1	-
Senior Civil Engineer	1	-	1	-	1	-
Office Assistant II	-	0.50	-	0.50	-	0.50
Senior Maintenance Worker	4	-	4	-	4	-
Senior Management Analyst	1	-	1	-	1	-
Senior Water Production System Operator	1	-	1	-	1	-
Water Distribution Lead Worker	2	-	2	-	2	-
Water Operation Supervisor	2	-	2	-	2	-
Water Production Supervisor	1	-	1	-	1	-
Water Production System Operator	4	-	4	-	4	0.50
Water Utility Maintenance Worker	5	1.00	5	1.00	5	1.00
Water Utility Manager	1	-	1	-	1	-
PUBLIC WORKS TOTAL	**68.00**	**5.25**	**68.00**	**5.25**	**68.00**	**6.25**

Department Organizational Chart



Division: Community Transportation
Division No.: 4201

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$81,226	$103,084	$103,084	$176,278
Services	$2,462,920	$2,346,217	$2,546,217	$2,941,220
Commodities	$0	$1,700	$1,700	$1,500
Internal Services	$717,864	$882,880	$882,880	$694,102
Capital Outlay	$0	$0	$0	$0
Debt Service	$1,400,000	$0	$0	$0
Total Expenditures	**$4,662,010**	**$3,333,881**	**$3,533,881**	**$3,813,100**
Authorized Full-Time Equivalent Positions	**0.40**	**0.40**	**0.40**	**0.40**

Program Details

The Community Transportation Program is responsible for the fixed-route and micro transit operation and Employee Ridership Program. Specific service objectives are to:

- Provide for a transit system that is safe, convenient, and reliable through the operation of the local, fixed-route bus, Spirit, on-demand micro transit service, MPK Transit Express, and the support of the Dial-A-Ride service
- Work with outside agencies to improve regional transportation services





- Establish and maintain a transportation infrastructure that encourages the use of public transit, affords mobility, and supports the City's goals of economic vitality and community beautification. Implement a commute program for City employees to comply with air quality requirements and reduce mobile emissions



2026-2027 Goals and Objectives



- Evaluate and identify potential improvements for existing bus stop amenities, such as bus shelters, trash receptacles, signate, and bus pads, to provide an improved transit experience
- Implement recommendations from the transit system evaluation to improve and revitalize the City's transit services to better address the community's mobility needs
- Enter a new contract term with transit operator for transit services for fixed-route and on-demand micro transit

2025-2056 Major Accomplishments

- Completed Spirit Bus and MPK Transit Express transit evaluation and presented recommendations to City Council
- Completed a one-year pilot program with MPK Transit Express for on-demand micro transit service.
- Promoted the use of public transportation through waived fares for Earth Day, Clean Air Day, and free shuttle services for special events such as Lunar New Year Festival, Cherry Blossom Festival, and Public Works Open House.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$1,400,000	$0	$0	$0
Special Revenue	$3,262,010	$3,333,881	$3,533,881	$3,813,100
Enterprise	$0	$0	$0	$0
Internal Service	$0	$0	$0	$0
Total Expenditures	**$4,662,010**	**$3,333,881**	**$3,533,881**	**$3,813,100**

Division: Street Maintenance
Division No.: 4202

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$438,358	$581,264	$581,264	$754,506
Services	$56,993	$71,645	$71,645	$125,645
Commodities	$259,766	$346,225	$461,225	$279,225
Internal Services	$515,831	$632,399	$632,399	$1,476,747
Capital Outlay	$491,821	$0	$0	$0
Debt Service	$1,050,200	$1,048,450	$1,048,450	$1,050,950
Total Expenditures	**$2,812,968**	**$2,679,983**	**$2,794,983**	**$3,687,073**
Authorized Full-Time Equivalent Positions	**10.50**	**10.50**	**10.50**	**10.50**

Program Details



Monterey Park has 119.27 miles of improved streets, 10 miles of alleys and 225.22 miles of sidewalks, curbs and gutters. In addition, the City has within its 7.7 square miles two public parking districts, three Civic Center parking lots, one police and fire parking lot, 10 parking lots serving City parks, and 5 parking lots at various other City facilities. To ensure the City maintains the integrity of a sound structural road system, Street Maintenance crews inspect all streets to detect pavement failures. The need for street repair is mainly caused by pavement stresses, base failures, increased traffic volume, pavement oxidation due to age, wear and/or weather conditions. Maintenance of sidewalks, curbs and gutters is also imperative to both safe movement of pedestrian traffic and free flow of runoff nuisance water. Street Maintenance also provides weed abatement services on public rights-of -way throughout the City. Citywide graffiti removal and clean team task are also included in this activity.

Specific Service objectives are:

- Inspect the areas scheduled to be slurry sealed to locate pavement failures, assess the extent of these failures, prioritize the need for their repair, and schedule repairs according to the project schedule.
- Inspect sidewalks to locate uplifted sections that may obstruct or impede pedestrian travel and schedule those for timely repair and/or replacement. Identify and schedule for repair sections of sunken or displaced curbs and gutters that may impede pedestrians or the normal flow of water off the roadway.
- Within two days of notification, ramp sidewalks that are raised ½ inch or more with temporary asphalt, grind down sidewalks that are raised ½ inch or less, and cut problem tree roots to eliminate future uplifts.

2026-2027 Goals and Objectives

- Use the city-wide concrete assessment, to prioritize sidewalk repairs and reduce liabilities throughout the City
- Continue to implement a defined cross-training based rotation of divisional employees between asphalt/concrete operations, sanitary sewer operations, traffic painting/sign operations, and graffiti/clean team operations.



2025-2026 Major Accomplishments

- Completed a Citywide sidewalk assessment that identified lifts and provided recommendations for improvements
- Completed 5,970 citizen Government Outreach (GO) street related requests that included repair to 64,129 potholes, 1,443 Graffiti removals @ 175,651 linear feet, and 2,352 bulky item pick-ups.
- Replaced 9,809 feet of concrete work throughout the city and grinded 337 lifted sidewalks.
- Worked closely with Engineering division to verify road conditions for various streets and alley improvement projects.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$361,257	$538,404	$538,404	$599,782
Special Revenue	$1,264,921	$1,010,393	$1,125,393	$1,078,226
Enterprise	$132,190	$82,736	$82,736	$958,116
Internal Service	$2,400	$0	$0	$0
Debt Service	$1,052,200	$1,048,450	$1,048,450	$1,050,950
Total Expenditures	**$2,812,968**	**$2,679,983**	**$2,794,983**	**$3,687,073**

Division: Storm Drain Maintenance
Division No.: 4203

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$34,467	$77,820	$77,820	$71,949
Services	$173,573	$293,809	$293,809	$282,646
Commodities	$0	$0	$0	$0
Internal Services	$49,208	$61,657	$61,657	$72,130
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$257,248**	**$433,286**	**$433,286**	**$426,725**
Authorized Full-Time Equivalent Positions	**1.45**	**1.45**	**1.45**	**1.45**

Program Details

Monterey Park's storm sewer system is maintained to ensure that all storm water runoff is carried out of the City to prevent and minimize flooding and soil erosion in the community. This system is comprised of 12.43 miles of main lines and 298 catch basins, and 25 miles of open slope drains that are located on 1,096 private properties.



Specific Service objectives are:

- Routinely inspect and clean catch basins and grates prior to the rainy season. During the rainy season, crews supplemented by other Public Works Division personnel, substantially increase the number of catch basins and grates inspected and cleaned to ensure that all drains function properly.

- Inspect and maintain in clean order all 298 City-owned catch basins at a minimum of once a year. Clean priority A & B catch basins quarterly.
- Inspect and clean the 11 City-owned slope drains located on city property.
- Implement the City's National Pollution Discharge Elimination System (NPDES) program and comply with the Los Angeles County municipal storm water permit requirements.
- The City is committed through the MS4 NPDES Permit to implementing its Enhanced Watershed Management Program (EWMP).

2026-2027 Goals and Objectives

- Identify local and regional stormwater capture projects that will reduce trash draining into the storm drain system to comply with the Total Maximum Daily Load (TMDL) requirements.
- Continue to identify locations that require additional and recurring cleaning to provide the most efficient follow-up in removing restricting debris from roadway gutters.
- Develop a Storm Drain Master Plan that will catalogue existing storm drain facilities, create a condition assessment, and propose capital improvement recommendations for the City's storm drain infrastructure.

2025-2026 Major Accomplishments

- Continued to monitor the storm drain system program and implementation of the City's Enhanced Watershed Management Program (EWMP) for compliance with MS4 NPDES Permit requirements.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$142,244	$320,377	$320,377	$346,540
Enterprise	$115,003	$112,909	$112,909	$80,185
Internal Service	$0	$0	$0	$0
Total Expenditures	**$257,248**	**$433,286**	**$433,286**	**$426,725**

Division: Sanitary Sewer Maintenance
Division No.: 4204

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$521,706	$973,429	$973,429	$788,211
Services	$93,997	$86,800	$86,800	$66,800
Commodities	$15,016	$34,500	$34,500	$24,500
Internal Services	$1,739,323	$2,133,098	$2,133,098	$2,767,408
Capital Outlay	$0	$0	$0	$0
Debt Service	$518,387	$579,371	$579,371	$0
Total Expenditures	**$2,888,428**	**$3,807,198**	**$3,807,198**	**$3,646,919**
Authorized Full-Time Equivalent Positions	**6.75**	**6.75**	**6.75**	**6.75**

Program Details

The City's sanitary sewer system is a gravity-flow system connecting to seven county sanitation district trunk lines. These lines collect more than two billion gallons of raw sewage annually and convey it out of the City. While these lines are cleaned annually, these lines are monitored and evaluated to determine if repairs or additional lines are warranted as the City's residential and business footprint grows. The sewer system is comprised of 126 miles of mainline sewers ranging in size from 8" to 15" pipe and approximately 2,498 sewer manholes.



Specific Service objectives are:

- Inspect and clean all main lines annually to ensure proper functioning of the system.
- Minimize stoppages by cleaning mainline

sewers that have restricted flow velocity. Clean selected lines that are known for accumulation of grease deposits. These lines are cleaned at 2-week, 6-week, 3-month, or 6-month intervals depending upon either a history of stoppages or position in the conveyance tract.
- Respond to all sewer problems within 15 minutes during working hours and within 30-45 minutes upon being dispatched after-hours.
- Oversee the construction of infrastructure improvements that are identified in the Sewer Master Plan.

2026-2027 Goals and Objectives

- Continue to conduct visual inspections of City sewer main lines via a Closed-Circuit Television camera (CCTV) as a standard maintenance practice. This maintenance operation is performed in-house with a CCTV equipped truck by trained personnel assigned to Sewer operations.
- To complete a sewer system assessment to identify and prioritize maintenance locations and repairs such as pipe relining and/or replacements
- Train and certify staff to operate the CCTV system and sewer maintenance operations

2025-2026 Major Accomplishments

- Performed hydro-jet cleaning of 25 miles of sanitary sewer mainlines utilizing a combination vactor truck as part of the City's Preventative Maintenance Program and Best Management Practices (BMPs) to mitigate the risk of Sanitary Sewer Overflows (SSOs).
- Conducted CCTV inspection of approximately 5 miles of sanitary sewer mainlines to assess system condition and identify hydraulic deficiencies, pipe offsets, structural defects, and fractured pipe segments as part of the City's preventative maintenance and asset management program.
- Partnered with the Engineering division to develop comprehensive condition assessment reports based on CCTV findings, facilitating timely contractor repairs, supporting capital improvement planning, and enhancing overall sewer system reliability.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$2,888,428	$3,807,198	$3,807,198	$3,646,919
Internal Service	$0	$0	$0	$0
Total Expenditures	**$2,888,428**	**$3,807,198**	**$3,807,198**	**$3,646,919**

Division: Street Cleaning
Division No.: 4205

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$4,732	$10,480	$10,480	$7,617
Services	$316,334	$382,580	$623,580	$1,068,000
Commodities	$0	$0	$0	$0
Internal Services	$32,375	$38,712	$38,712	$41,623
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$353,442**	**$431,772**	**$672,772**	**$1,117,240**
Authorized Full-Time Equivalent Positions	**0.05**	**0.05**	**0.05**	**0.05**

Program Details



Monterey Park has 119.27 miles of streets, 10.7 miles of alleys, and 22 City-owned parking lots, each of which accumulates several thousand cubic yards of litter and debris annually. An effective street cleaning program is necessary to maintain the sanitation and aesthetic requirements of the City's rights-of-way. This program keeps gutters and storm drains clear, and helps protect the value of private properties within the community. In addition, street cleaning is major component of complying with the Los Angeles County municipal storm water permit requirements. The City has an outlay of a.m. / p.m. restricted parking for street sweeping throughout the City. A private contractor provides the City with sweeping services. Approximately 20,576 curb miles are swept annually.

Specific Service objectives are:

- Sweep all residential streets and alleys once every week, and all boulevards four times a week.
- Sweep center medians and parking lots once a week, and commercial Parking Districts No. 1 and No. 2 twice a week

2026-2027 Goals and Objectives

- Work with new Street Sweeping contractor to continue street sweeping services in residential and commercial areas

2025-2026 Accomplishments

- Completed over 18,000 miles of annual street sweeping resulting in approximately 859 tons of trash collected.

Funding Sources by Type

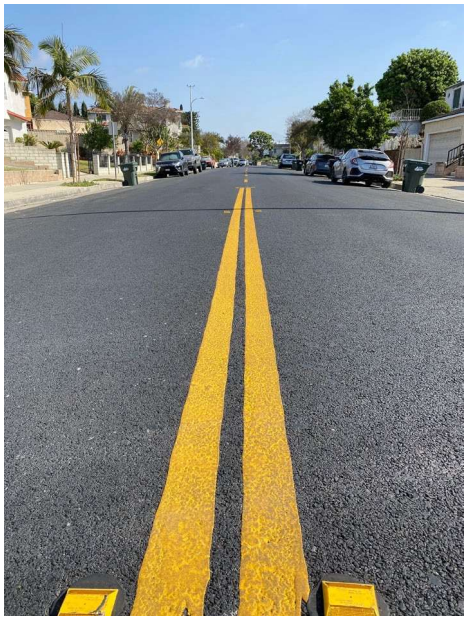
Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$353,442	$431,772	$672,772	$1,117,240
Enterprise	$0	$0	$0	$0
Internal Service	$0	$0	$0	$0
Total Expenditures	**$353,442**	**$431,772**	**$672,772**	**$1,117,240**

Division: Traffic Control
Division No.: 4206

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$81,582	$160,368	$160,368	$142,105
Services	$308,591	$389,868	$389,868	$402,000
Commodities	$104,817	$144,000	$144,000	$164,000
Internal Services	$125,326	$158,756	$158,756	$169,472
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$620,315**	**$852,992**	**$852,992**	**$877,577**
Authorized Full-Time Equivalent Positions	**1.25**	**1.25**	**1.25**	**1.25**

Program Details

This program is essential to the safe and orderly flow of vehicular and pedestrian traffic throughout the City by providing the maintenance and installation of regulatory and warning signs, maintenance and installation of street name signs, painting of traffic legends that include stops, stop bars, centerlines, curbs, and approximately 335 crosswalks. In addition, there are 62 City-owned, five City/County-owned, six City/State-owned, and two City/County/State-owned traffic signals located in the City that are maintained through this program.



2026-2027 Goals and Objectives

- Prioritize repainting and striping of centerlines, crosswalks, and pavement markings following pavement improvements
- Continue to maintain and inspect traffic control measures and complete adjustments as recommended by MPPD and the City's Local Road Safety Plan.
- Continue systematic sign replacement efforts by addressing multiple grid sections at a time, removing outdated signage, and consolidating multiple signs onto single poles to improve roadway aesthetics, enhance visibility, and reduce infrastructure redundancy.
- Replace regulatory signs to meet new standards according to the Manual on Uniform Traffic Control Devices (MUTCD) yearly.
- Work with new Traffic Signal maintenance contractor for efficient and effective response to traffic signal maintenance needs and emergency response



2025-2026 Major Accomplishments

- Replaced 995 traffic/advisory signs City-wide and installed enhanced stop signs which include high visibility reflective posts.
- Collaborated with the Engineering division to collect and analyze traffic feedback sign data using Excel spreadsheets and pie chart visualizations to identify high-speed traffic patterns, and provided compiled data to the Police Department to support targeted enforcement efforts aimed at reducing speeding and improving roadway safety.
- Restriped stop bars, installed new stop signs, replaced round posts with square channel posts, and enhanced sign visibility with reflective red striping to help improve roadway safety in low-visibility areas by increasing driver awareness and regulatory compliance.

Public Works Department
FY 2026-2027 Adopted Budget





Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$175,734	$205,918	$205,918	$216,633
Special Revenue	$444,581	$647,074	$647,074	$660,945
Enterprise	$0	$0	$0	$0
Internal Service	$0	$0	$0	$0
Total Expenditures	**$620,315**	**$852,992**	**$852,992**	**$877,577**

Division: Street Lighting
Division No.: 4207

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$115,254	$138,296	$138,296	$134,531
Services	$671,854	$668,647	$668,647	$750,000
Commodities	$0	$28,500	$28,500	$60,500
Internal Services	$87,731	$105,612	$105,612	$109,541
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$874,839**	**$941,055**	**$941,055**	**$1,054,572**
Authorized Full-Time Equivalent Positions	**0.95**	**0.95**	**0.95**	**0.95**

Program Details

Monterey Park's street lighting system consists of 3,359 streetlights, including 376 City-owned lights. Generally, the lighting system assists nighttime driving, reduces nighttime crime while aiding police patrols, facilitates evening traffic flow, and promotes local business and industry during the evening hours.



Specific Service objectives are:

- Replace burned out City-owned lamps within two days after an outage has been reported.
- Repair City-owned faulty circuits within seven days after a failure has been detected.
- Replace City-owned light poles that are damaged in traffic accidents within 14 days of notification.

- Inspect streetlights once a year.
- Inspect bus shelter lighting once a month and perform necessary maintenance.

2026-2027 Goals and Objectives

- Obtain a new streetlighting contract to complete a feasibility report, conduct an inventory audit, and provide ongoing maintenance services.
- Continue to conduct annual after-hours City-wide street light inspections, which proactively yield lighting repairs in addition to those submitted by the citizen Government Outreach (GO).

2025-2026 Major Accomplishments

- City staff completed 9 street light repairs on City-owned lights and light poles. City staff submitted and tracked over 50 repair requests on So. Cal. Edison lights and light poles. These were assigned to and completed by So. Cal. Edison.



Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$99,209	$445,570	$445,570	$311,760
Special Revenue	$775,631	$495,485	$495,485	$742,812
Enterprise	$0	$0	$0	$0
Internal Service	$0	$0	$0	$0
Total Expenditures	**$874,839**	**$941,055**	**$941,055**	**$1,054,572**

Division: Refuse Collection
Division No.: 4208

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$111,146	$145,342	$145,342	$227,649
Services	$1,515,657	$84,104	$133,530	$140,868
Commodities	$963	$6,100	$6,100	$5,100
Internal Services	$1,638	$640,742	$640,742	$91,657
Capital Outlay	$0	$0	$0	$0
Debt Service	$9,317	$0	$0	$0
Total Expenditures	**$1,638,721**	**$876,288**	**$925,714**	**$465,274**
Authorized Full-Time Equivalent Positions	**0.62**	**0.50**	**0.50**	**0.50**

Program Details

The Refuse Collection Division administers the City's comprehensive solid waste and recycling program, ensuring reliable refuse removal and compliance with all applicable State and federal regulations, including Assembly Bill 939 (AB 939) and SB 1383 organic waste reduction mandates.

The City operates a three-container collection program consisting of:

- Black container for refuse
- Blue container for recyclables
- Green container for organic waste

Single-family residences receive standard cart service, while multi-family and commercial properties are serviced through bin and roll-off collection. Residents are also provided with unlimited year-round, pre-scheduled bulky item pickup to facilitate proper disposal of oversized materials and E-waste pickups for up to (4) times per year.

Public education and outreach programs support proper disposal of hazardous materials, including used motor oil and electronic waste, through special

collection events and permanent facilities. These efforts promote environmental stewardship and regulatory compliance.

Service Objectives:

- Ensure timely, efficient, and environmentally responsible refuse and recycling collection services.
- Maintain public trash receptacles and service high-litter areas at frequencies that prevent overflow and blight.
- Respond to and resolve collection-related service requests within 24 hours.
- Promote resident participation in City and County-sponsored Household Hazardous Waste and E-Waste collection programs.

2026-2027 Goals and Objectives



- Continue coordinating with the City's solid waste haulers to maintain a comprehensive, compliant collection program and sustain the City's per capita disposal rate at or below the State target of five (5) pounds per person per day and strengthen partnership efforts to expand community outreach and public understanding of evolving regulatory requirements.
- Continue hosting scheduled community cleanup events and using CalRecycle grant funding to provide accessible disposal opportunities, including Household Hazardous waste collection, and reducing illegal dumping.
- Maintain and promote monthly compost giveaway events and other organic waste diversion initiatives to encourage community partaking and sustainability.
- Collaborate with local organizations and City departments to provide workshops, outreach materials, and educational campaigns focused on waste reduction, recycling best practices, and food waste prevention.

2025-2026 Major Accomplishments



- Successfully maintained a comprehensive solid waste collection program in compliance with State mandates, ensuring the City's per capita disposal rate remained at or below the State target.
- Increased compost giveaway events to monthly distribution for bagged compost and loose material available on first come first serve basis
- Partnered with Ware Disposal to conduct community outreach and educate residents on updated program requirements and recycling standards.
- Successfully integrated Household Hazardous Waste collection into community cleanup events utilizing CalRecycle grant funding, expanding safe disposal opportunities for residents.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$166,340	$9,605	$59,031	$23,418
Enterprise	$1,472,381	$866,683	$866,683	$441,856
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,638,721**	**$876,288**	**$925,714**	**$465,274**

Division: Building Maintenance
Division No.: 4210

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$339,239	$406,098	$406,098	$440,172
Services	$1,105,843	$1,416,206	$1,416,206	$1,977,554
Commodities	$86,759	$167,750	$192,750	$200,250
Internal Services	$230,908	$392,523	$392,523	$434,253
Capital Outlay	$0	$0	$0	$0
Debt Service	$150,167	$347,386	$347,386	$354,482
Total Expenditures	**$1,912,915**	**$2,729,964**	**$2,754,964**	**$3,406,710**
Authorized Full-Time Equivalent Positions	**3.00**	**3.00**	**3.00**	**3.00**

Program Details

Building Maintenance is responsible for the upkeep of City-owned structures. Monterey Park presently owns 16 major structures and numerous smaller structures that require varying degrees of maintenance, upkeep, rehabilitation, and remodeling. Regular structural, plumbing, electrical, janitorial, and heating and air-conditioning maintenance must be performed to ensure operable working conditions and encourage the public use of all facilities.

Specific Service objectives are:

- Complete minor repairs (leaky faucets, vandalism, light outages, broken windows, etc.) within three days after requests are received.
- Complete major repairs (painting, cabinet work, structural alterations, etc.) within 30 days after work order requests are received.
- Respond to emergency building maintenance repairs such as sewer stoppages, leaking pipes, etc.



- Monitor heating and air-conditioning maintenance contract for City facilities to ensure contractor is performing all required services.
- Perform preventive maintenance on all heating, ventilating and air conditioning units.



2026-2027 Goals and Objectives

- Provide Day Porter services at Langley Center, City Hall, and park restroom facilities.
- Perform termite treatments at Barnes Gym, the Amphitheater, Langley Center.
- Complete fire alarm upgrades at the Langley Center

2025-2026 Major Accomplishments

- Completed improvements at Garvey Ranch Park restrooms including new paint, flooring, partitions, and fixtures.
- Completed re-keying projects for several Citywide facilities.
- Assisted the Engineering division with several Capital Improvement projects including generator, fire alarm, and elevator upgrades at the Library.



Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$225,621	$156,766	$156,766	$165,362
Special Revenue	$0	$0	$0	$0
Enterprise	$404	$0	$0	$0
Internal Service	$1,686,891	$2,573,197	$2,598,197	$3,241,348
Total Expenditures	**$1,912,915**	**$2,729,964**	**$2,754,964**	**$3,406,710**

Division: Motor Pool Shop
Division No.: 4211

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$519,625	$718,385	$718,385	$629,761
Services	$345,981	$471,900	$543,900	$471,900
Commodities	$598,209	$801,550	$801,550	$877,550
Internal Services	$1,567,312	$1,797,432	$1,797,432	$1,819,514
Capital Outlay	$11,302	$0	$0	$113,000
Debt Service	$183,279	$190,620	$190,620	$190,620
Total Expenditures	**$3,225,708**	**$3,979,887**	**$4,051,887**	**$4,102,345**
Authorized Full-Time Equivalent Positions	**4.65**	**4.65**	**4.65**	**4.65**

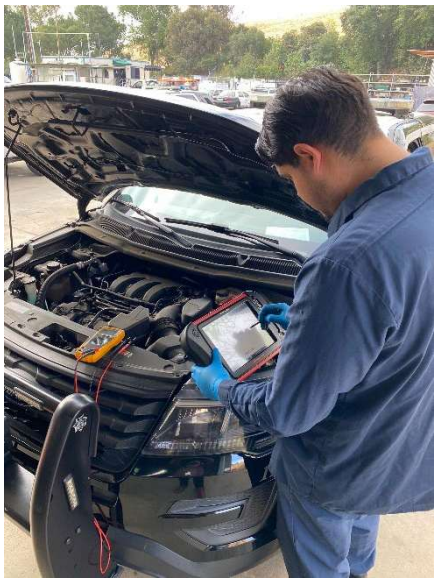
Program Details

Monterey Park's motorized fleet consists of 197 driver-operated vehicles (sedans, trucks, tractors, rollers, etc.) and 454 non-driver type units (air compressors, pumps, lawn mowers, chain saws, etc.). Effective and timely maintenance and repairs are required to ensure all vehicles and equipment are operating in a safe and efficient manner, thus maximizing life expectancy. The shop is operated on a revolving fund basis with vehicle operational costs and depreciation charged to the appropriate department.



Specific Service objectives are:

- Annually identify and replace vehicles that have exceeded their useful life expectancy through an annual appropriation, lease-purchase financing arrangement, or lease.
- Perform preventive maintenance service on vehicles and equipment at regularly required intervals.
- Conduct safety inspections on vital items such as brakes, suspension systems, and fluid levels, etc. on all vehicles during preventive maintenance service.
- Complete mandated reports and maintain City fleet vehicles and equipment to be in compliance with BAR (Bureau of Automotive Repair), SCAQMD (South Coast Air Quality Management District), CARB (California Air Resources Board), CUPA (Certified Unified Program Agencies) and DOSH (Division of Occupational Safety and Health) regulations.



- Purchase fuel for the operation of City vehicles and Monterey Park Spirit buses.
- Complete smog checks of fleet vehicles to meet State requirements. This is a bi-annual program using an odd-even year system that corresponds with the last digit of a vehicle's identification number.
- Maintain City-owned vehicles and equipment per manufacturer's specifications. Maintain records of preventive maintenance and repairs to track the cost for each vehicle to create a cost-based potential schedule for vehicle replacement.

2026-2027 Goals and Objectives

- Replace aging fleet with new vehicles for increased efficiency, regulatory compliance, and to meet operational needs.
- Develop a comprehensive vehicle replacement program and vehicle replacement policy to cycle out fleet that have reached their useful service life.

2025-2026 Major Accomplishments

- Completed the installation of a new fuel delivery system. This system serves all City vehicles at Fire Station 1, the City Yard, and the City's CNG fueling station.
- Purchased four electric Chevy Equinox vehicles through grant funding.
- Successfully installed new, above ground waste oil tanks at Fire Station 61 and City Yard.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$0	$0	$0	$0
Internal Service	$3,225,708	$3,979,887	$4,051,887	$4,102,345
Total Expenditures	**$3,225,708**	**$3,979,887**	**$4,051,887**	**$4,102,345**

Division: Engineering
Division No.: 4212

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$518,850	$1,103,374	$1,103,374	$1,057,486
Services	$357,227	$283,350	$283,350	$322,800
Commodities	$20,293	$28,300	$28,300	$28,850
Internal Services	$426,692	$540,366	$540,366	$1,538,839
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$1,323,062**	**$1,955,390**	**$1,955,390**	**$2,947,975**
Authorized Full-Time Equivalent Positions	**9.25**	**9.25**	**9.25**	**9.25**

Program Details

The Engineering Division is responsible for providing all engineering services to the City, including the design and construction of all public facilities, streets, water, sewers, storm drains, sidewalks, traffic signals, parks, and recreation facilities. The Division manages the programming, design, contracting, and inspection of all capital improvement projects, and reviews and comments on various development and zoning matters such as tract and parcel maps, variances, and conditional use permits. The Division conducts specialized engineering functions, including studies on grading, geology, traffic, pavement, water systems, sewer systems, and assessment districts, and handles the survey and disposition of City real property. The Division also manages emergency projects involving the





repair/reconstruction of City streets and facilities during and after major environmental disasters such as storms, mudslides, and earthquakes.

The Engineering Division coordinates the administrative activities of the Public Works Department and is also responsible for working with and advising the City Council, the City Manager, the Traffic Commission, the Planning Commission, and other public and private agencies regarding the planning, design, construction, and financing of public works and capital improvement projects in the City. The Division also oversees the City's Americans with Disabilities Act (ADA) Title II compliance activities.

Specific Service objectives are:

- Implement the Water Master Plan and develop a comprehensive street maintenance program in accordance with the City's Pavement Management Study.
- Annually administer the capital improvement program for City streets, water system, and parks.
- Leverage Local Return Funds and various State and Federal Program funds to obtain maximum use of financial resources for local roadway improvement projects and actively pursue additional funding sources.
- Work with other City Departments/Divisions to support various City programs, such as economic development projects and community events.

2026-2027 Goals and Objectives

- Complete Library Facility Improvements pursuant to Building Forward grant
- Prioritize SR710 – Capacity improvement projects including
    - Monterey Pass Road Complete Street Design
    - Garvey Capacity Improvement Design
    - Garfield Avenue Capacity Improvements
    - Adaptive Traffic/Traffic Responsive Control System
- Sewer Master Plan
- Garvey Parking Structure
- Citywide Rekeying
- Fire Station 61 design and construction
- Memorial Concept design and construction
- Implement sidewalk repair program

- Sierra Vista Park Playground design and new equipment
- Garvey Ranch Gazebo Shades
- Bus Stop Improvements
- Sewer Manhole Rehabilitation

2025-2026 Major Accomplishments

- The following Capital Improvement Projects were completed in fiscal year 2025-26:
    - 2024-25 Street Rehab Project
    - Emerson Parallel Sewer Line
    - Russell St Reservoir
    - George Elder Pool Improvements
    - Geroge Elder Pool Epoxy Work
    - Langley Center, Garvey Ranch Museum, George Elder Gym Roof Replacement
    - Barnes Gym Exterior Painting
    - Langley Center & George Elder Flooring
    - Bruggemeyer Library Exterior Painting
    - Library Generator
    - Concrete Improvements
    - ADA Improvements
    - 2025-26 Concrete Improvements
    - MAT Cycle 1
    - S. Garfield Water Main Replacement
    - Underground Storage and Tank Removal & Replacement
    - City Fuel Pumps
    - Tennis/Pickleball Resurfacing

Program Measurements

	Actual 2024-25	Actual 2025-26	Projected 2026-27
Capital Improvement Projects (CIP) Commenced and/or Completed	53	18	31
Dollar Value of CIP Projects Completed ($ Millions)	$23.25	$25.3	$65
Development Review	28	23	20
Tentative/Vesting Tract Map Reviews	2	5	4
Lot Line Adj/Cert. Of Compliance Reviews	5	2	2
Grading/Drainage Plan Check and Permits	29	44	35
Public Works Construction Permits (Combined with Encroachment Permits)	315	198	175
Address Change - ADU/JADU	57	59	50

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$309,867	$406,656	$406,656	$432,103
Special Revenue	$329,975	$484,487	$484,487	$516,717
Enterprise	$683,220	$1,064,247	$1,064,247	$1,999,155
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,323,062**	**$1,955,390**	**$1,955,390**	**$2,947,975**

Division: Parkway Maintenance
Division No.: 4216

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$315,568	$374,884	$374,884	$371,543
Services	$623,091	$683,150	$733,150	$722,150
Commodities	$10,061	$21,100	$21,100	$21,600
Internal Services	$128,913	$184,325	$184,325	$200,268
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$1,077,634**	**$1,263,459**	**$1,313,459**	**$1,315,561**
Authorized Full-Time Equivalent Positions	**3.00**	**3.00**	**3.00**	**3.00**

Program Details



This activity provides for the care and maintenance of approximately 10,000 City Street & Parkway trees and 358,087 sq. ft. of work areas that include 68 boulevard medians, gardens, selected parkways, and parking lots. City trees consist of 37 different species, and are of various sizes, shapes and age. These trees are strategically placed along approximately 203 miles of easements and parkways, to create visually appealing neighborhoods. Trees are an excellent means for enhancement of the environment, by way of air filtration, noise absorption, aesthetics, and safety of vehicular and pedestrian movement. The City boulevard medians cover 182,990 sq. ft. of turf, trees, plants, and irrigation.

This division plays a vital role in maintaining the City's attractive overall appearance. The results of this Division's efforts serve to create a positive

impression of the City for current and potential homeowners, and businesses. The work accomplished by this division in properly maintaining the tree inventory, helps the environment by providing the cooling and cleaning effect trees have on surrounding air quality.



The majority of tree work tasked to this division is provided by contractors. Each tree, under contract, is electronically inventoried and trimmed based on our 14-grid system that schedules between four to five grids each year. Trees may also be trimmed when service requests are submitted by residents. The trees located along the three main corridors (Atlantic, Garvey, & Garfield) are trimmed every year, and are delegated to their own separate grid (Grid #13). The contractor is also responsible for tree removals and planting of new trees. Specific service objectives are:

- Trimming of trees as needed to provide for effective aesthetic value, traffic sign visibility, streetlamp clearance, and for proper mobility on streets and sidewalks.
- Provide attractive and healthy trees through regularly scheduled inspection, trimming, removal, and replacement when possible.

2026-2027 Goals and Objectives

- Install landscape and irrigation at the new City Hall parking lot.
- Install new picnic tables, benches, trash cans, and new drinking fountains along with several tree plantings at Sierra Vista Park.
- Library landscape planter project.
- Reconnect irrigation main at the old Monterey Hills demolition site.

2025-2026 Major Accomplishments

- Installed Deep Root Watering Systems at 6-new tree sites in front of City Hall that will be tied into new irrigation system during new parking lot renovation. installed tree grates over each tree well. Repair broken sprinklers and pipe caused by sidewalk demolition and forming. Lower grass level to match new sidewalk elevation.
- Assisted with removal and install of the Garvey Ranch Park sign located on Alhambra Av during the Eagle Scout refurbishing project.
- Refurbished the Barnes Park sign located on McPherrin Av.
- Completed the rerouting of the 2-inch irrigation main at Sequoia Park play area.
- Renovated raised planter at Library introducing low growing plants to allow a clear line of sight for PD to prevent homeless using it as a restroom.
- Replaced wood boards on all tennis court benches to blend in with new resurfacing.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$346,242	$396,928	$446,928	$424,466
Special Revenue	$731,392	$866,532	$866,532	$891,095
Enterprise	$0	$0	$0	$0
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,077,634**	**$1,263,459**	**$1,313,459**	**$1,315,561**

Division: Parks
Division No.: 4217

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$389,079	$611,093	$611,093	$531,445
Services	$504,614	$436,795	$436,795	$760,205
Commodities	$102,522	$69,700	$359,700	$130,350
Internal Services	$488,266	$562,787	$562,787	$626,192
Capital Outlay	$0	$0	$0	$13,000
Debt Service	$0	$0	$0	$0
Total Expenditures	**$1,484,481**	**$1,680,376**	**$1,970,376**	**$2,061,192**
Authorized Full-Time Equivalent Positions	**6.00**	**6.00**	**6.00**	**6.00**

Program Details



This activity provides for the maintenance of the City's eight large parks, five small parks, one hiking trail, and one demonstration garden, totaling 113.64 acres. There is a park located within one-half mile of every Monterey Park household. This activity also provides for the exterior maintenance of 13 free standing restroom facilities, 16 tennis courts and two warm up courts, three outdoor basketball courts, and multiple picnic facilities. Additionally, this Division also provides the landscape maintenance for the Monterey Park Bruggemeyer Library, the Service Club House, Langley Center, El Encanto, Beth Ryan Park, and City employee parking lots.

The Parks Division maintains a very important part of our City's infrastructure. The Division makes a significant impact, helping enrich the lives of residents and all Park users. This Division provides staffing to all parks, 365 days a year. The Parks

Division plays an integral role part in maintaining a safe and clean environment. Residents and all Park users can relax, exercise, and enjoy their family and friends in parks that are clean and green. Residents have the choice of participating in various programs and sports leagues that all are offered in our healthy and friendly atmosphere. Our park sites are host to many of the City's special event celebrations throughout the year that welcomes thousands of participants.

Specific service objectives are:

- Maintain Parks to meet or exceed the Standards as set forth by the Recreation and Parks Commission, providing safe, attractive, and user-friendly recreation facilities.
- With water conservation no longer a goal, but a standard, continued use of drought tolerant turf, plants and shrubs, and irrigation techniques.

2026-2027 Goals and Objectives

- Improve park amenities throughout City parks with the the installation of new picnic tables, benches, trash cans and new drinking fountain along with several tree plantings.

2025-2026 Major Accomplishments

- Installed new drinking fountain at Sierra Vista Park
- Assisted with the refurbishment of the Garvey Ranch Park and Barnes Park signs
- Completed significant irrigation main repairs at Sequoia Park play area.
- Assisted the Engineering Division with the Courts Resurfacing project, including replacement of wood boards on all tennis court benches



Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$1,118,414	$1,326,884	$1,616,884	$1,653,753
Special Revenue	$273,485	$242,447	$242,447	$279,736
Enterprise	$92,582	$111,045	$111,045	$127,702
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,484,481**	**$1,680,376**	**$1,970,376**	**$2,061,192**

Division: Water Administration
Division No.: 4220

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$236,477	$246,480	$246,480	$236,940
Services	$69,871	$100,700	$100,700	$2,666,445
Commodities	$7,839	$78,250	$245,250	$79,750
Internal Services	$205,642	$226,590	$226,590	$373,592
Capital Outlay	$0	$0	$0	$0
Debt Service	$880,156	$1,612,575	$1,612,575	$1,615,825
Total Expenditures	**$1,399,985**	**$2,264,595**	**$2,431,595**	**$4,972,552**
Authorized Full-Time Equivalent Positions	**1.75**	**1.75**	**1.75**	**1.75**

Programs Details

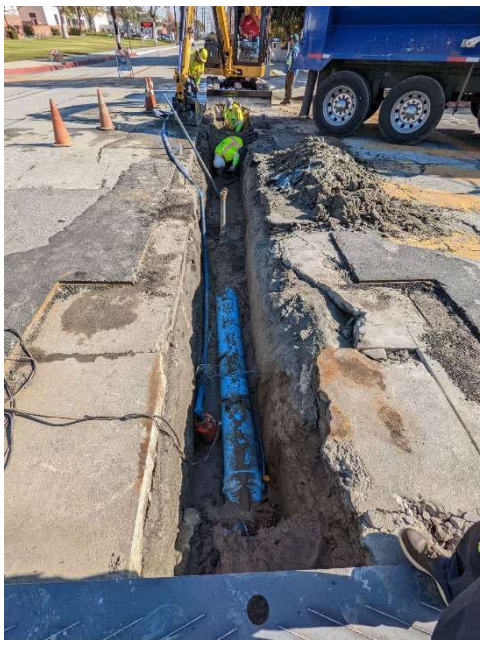
This activity provides overall direction and administrative guidance for the Water Utility Division, including preparation of all required water quality and production reports.

Specific Service objectives are:

- Represent the City in the management of the Main San Gabriel Basin WaterMaster by attending monthly meetings.
- Develop long range planning alternatives and strategies to enable the utility to maintain water usage, including the development and construction of water treatment facilities and alternatives, to conform to State and Federal potable water quality requirements.
- Monitor and assess the costs to produce, treat, and deliver water to each category of customer and determine the overall efficiency of water operations.
- Prepare numerous operations, production, and water quality reports to meet WaterMaster, Federal, State, County, and City requirements.

- Continue involvement with the San Gabriel Valley Groundwater clean-up projects with special emphasis on the South El Monte Operable Unit (SEMOU) to recover costs and the possibility of obtaining Title 16 and/or Federal Restoration Funds.
- Identify and track Federal and State regulations that could require large capital investments for treatment of specific contaminants (e.g., PFOS/PFOA, arsenic, volatile organic compounds, Perchlorate, 1,4-Dioxane, 1,1-DCA, MTBE, Chromium 6, etc.).

2026-2027 Goals and Objectives



1. **Regulatory Compliance, Reporting, and Planning (Including UWMP)**

- Maintain full compliance with all State and Federal drinking water requirements through proactive agency coordination, timely submittals, and complete documentation, including completion and adoption of the 2025 Urban Water Management Plan (UWMP).

2. **AMI / Customer Portal Implementation Support**

- Support completion of the AMI meter program from an administrative and customer-service standpoint, including readiness for the Customer Service Portal rollout (billing/customer-service workflows, customer communications, and data/reporting needs for leak and high-use notifications).

3. **Multi-Year Financial Planning & Cost Control**

- Develop and maintain a multi-year operations and maintenance (O&M) financial forecast for major cost drivers (treatment, power, sampling, maintenance, and asset replacement) and identify specific cost-control measures for incorporation into the adopted budget.

4. **External Funding & Grant/Loan Readiness**

- Pursue and support funding opportunities (grants/loans/cost recovery) for priority water projects by maintaining "shovel-ready" administrative

documentation (scopes, schedules, cost estimates, and required supporting materials) and coordinating submittals as opportunities arise.

2025-2026 Major Accomplishments

- Maintained full compliance with all State and Federal potable water regulations, ensuring safe and reliable drinking water for the community.
- Continued implementation of enhanced water quality monitoring, improving the City's ability to identify and respond to emerging water quality concerns.
- Strengthened coordination with key regulatory and partner agencies—including the **U.S. Environmental Protection Agency (EPA)**, **Water Quality Authority (WQA)**, and **Department of Toxic Substances Control (DTSC)**—supporting efficient compliance communication and reporting.
- Advanced priority administrative support for key infrastructure upgrades and capital planning efforts aligned with the Water Master Plan to improve overall system reliability and service continuity.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$1,399,985	$2,264,595	$2,431,595	$4,972,552
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,399,985**	**$2,264,595**	**$2,431,595**	**$4,972,552**

Division: Water Commercial
Division No.: 4221

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$699,094	$1,026,161	$1,026,161	$948,167
Services	$56,794	$85,300	$85,300	$27,000
Commodities	$61,693	$163,700	$163,700	$293,925
Internal Services	$1,188,817	$807,698	$807,698	$1,607,541
Capital Outlay	$0	$0	$0	$0
Debt Service	$7,089	$0	$0	$0
Total Expenditures	**$2,013,486**	**$2,082,860**	**$2,082,860**	**$2,876,633**
Authorized Full-Time Equivalent Positions	**6.75**	**6.75**	**6.75**	**6.75**

Programs Details



This program, in coordination with the Finance Department, provides for approximately 80,249-meter readings, billing, and collection of revenue from approximately 13,643 water meters. The City's consumers average 917 requests for service per month for routine problems including billing, leaks, water quality, general water service inquiries, backflow/cross-connection, and water conservation education.

Specific Service objectives are:

- Provide all City served water accounts with a water meter calibrated to American Water Works Association (AWWA) standards for accuracy to be read, billed, and maintained on a bi-monthly schedule.

- Notify consumers of high consumption when reading appears to be significantly higher than normal.
- Perform annual tests on 101 City-owned backflow devices and report results to the Los Angeles County Department of Health Services.
- Track and maintain 1,383 private backflow prevention assemblies for water system protection as required by the State Water Resources Control Board Division of Drinking Water (DDW) standards.
- On a monthly reading cycle, report any safety hazards or code violations to the proper department.
- In conjunction with the Water Distribution section continue to evaluate and upgrade large meter installations to replace older water meters to ensure meter accuracy.

2026–2027 Goals and Objectives



- Complete the conversion from **Automated Meter Reading (AMR)** to **Advanced** Metering Infrastructure (AMI) meters citywide.
- Launch a Customer Service Portal aligned with AMI completion, enabling Monterey Park water account holders to:
    - monitor real-time/near real-time consumption, and
    - receive above-average use alerts and leak detection notifications.
- Replace the aging 10-inch Reduced Pressure Principle (RP) backflow prevention assembly at the Delta Production Plant Backwash with two (2) 8-inch RP assemblies installed in parallel to maintain continuous operation during maintenance and add a 12-inch meter to monitor consumption during service activities.

2025–2026 Major Accomplishments

- Initiated the citywide transition from the AMR meter reading system to AMI meters.
- In coordination with Water Distribution, inspected installed work, identified deficiencies, and implemented corrective actions associated with the South Atlantic Blvd and South Garfield main replacement projects.

- Identified and repaired three (3) large water meters, restoring accuracy for high-volume commercial accounts and improving billing integrity.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$2,013,486	$2,082,860	$2,082,860	$2,876,633
Internal Service	$0	$0	$0	$0
Total Expenditures	**$2,013,486**	**$2,082,860**	**$2,082,860**	**$2,876,633**

Division: Water Production
Division No.: 4222

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$424,840	$421,757	$421,757	$525,144
Services	$3,126,944	$3,229,520	$3,229,520	$1,796,600
Commodities	$133,059	$278,700	$278,700	$280,700
Internal Services	$501,430	$1,208,930	$1,208,930	$2,024,190
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$4,186,272**	**$5,138,907**	**$5,138,907**	**$4,626,634**
Authorized Full-Time Equivalent Positions	**1.00**	**1.00**	**1.00**	**1.00**

Programs Details



This program provides for producing, treating, and delivering to the City's customers, potable water that meets or exceeds all water quality standards established by Federal and State regulatory agencies. The operation and inspection of 12 wells, 11 pumping stations, and 13 reservoirs are provided by California Department of Public Health certified water treatment personnel to meet an average daily demand of approximately 8 million gallons of water.
Water quality is ensured by use of mandated State Water Resources Control Board Division of Drinking Water (DDW) certified water treatment operators and

regulated operations for the safe and efficient production of water for the community. In compliance with Title 22, State of California, Department of Public Health, weekly, monthly, quarterly, and yearly samples are collected for volatile organic chemicals, perchlorate, and general mineral levels. Additionally, production personnel collect a monthly average of 180 chlorine residuals, 90 bacteriological samples, and 19 general physical samples at the wells, pump stations, treatment plants, reservoirs and at various locations in the water distribution system. Continuously conduct maintenance and/or supervise the maintenance of the wells, pump stations, treatment plants, and reservoirs. In addition, maintain, monitor, and control the wells, booster stations, and pumps through use of the newly integrated SCADA System.



2026–2027 Goals and Objectives

- Develop and implement a sustainable financial plan to support ongoing operations, preventive maintenance, and lifecycle replacement needs for the Centralized Groundwater Treatment System (CGTS).
- Expand monitoring and treatment planning to address emerging contaminants beyond PFAS (e.g., microplastics and pharmaceutical/personal care residues), as regulatory expectations and industry best practices continue to evolve.
- Continue evaluating and piloting advanced treatment technologies to improve groundwater remediation efficiency, operational reliability, and long-term compliance resilience.

2025–2026 Major Accomplishments

- Successfully operated the CGTS to meet the City's water demand throughout calendar year 2025, maintaining consistent treatment performance and system reliability.
- Completed a comprehensive technical training program, ensuring personnel have the knowledge and hands-on skills required to operate and maintain the CGTS safely and efficiently.
- Developed a comprehensive CGTS sampling plan that improves cost control while maintaining appropriate monitoring coverage and data quality.
- Completed the Russell Reservoir Rehabilitation Project, including key upgrades such as:
    - Installation of a new external staircase to improve safety and maintenance access, along with exterior repainting to enhance durability and protection from environmental wear.
    - Complete interior coating to prevent corrosion.
    - Additional interior structural reinforcement improvements.
    - Valve replacements to ensure tight sealing and effective isolation.
    - Sediment removal to extend the reservoir's service life and improve long-term operability.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$4,186,272	$5,138,907	$5,138,907	$4,626,634
Internal Service	$0	$0	$0	$0
Total Expenditures	**$4,186,272**	**$5,138,907**	**$5,138,907**	**$4,626,634**

Division: Water Distribution
Division No.: 4223

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$494,114	$530,466	$530,466	$664,261
Services	$392,821	$195,000	$195,000	$211,000
Commodities	$152,506	$297,600	$297,600	$355,600
Internal Services	$1,142,957	$992,525	$992,525	$1,708,748
Capital Outlay	$0	$0	$0	$180,000
Debt Service	$3,241,379	$1,726,031	$1,726,031	$928,551
Total Expenditures	**$5,423,776**	**$3,741,622**	**$3,741,622**	**$4,048,160**
Authorized Full-Time Equivalent Positions	**6.75**	**6.75**	**6.75**	**6.75**

Programs Details



This program provides for the installation of new service taps, renewed water service taps, repair of water mains and services as necessary, and the maintenance of water facilities. Within the distribution system there are 13,456 water accounts, 134 miles of distribution mains, approximately 1,063 fire hydrants, and 2,073 gate valves.

This program also provides maintenance and new installations of piping for the entire system. Water Distribution personnel are California Department of Health Services certified, licensed and prepared to perform expedient and professional services under emergency conditions.

Specific service objectives are:

- Ensure water section personnel productivity and safety through adherences to annual training objectives.

- Operate annual valve exercise program for 2,073 distribution system valves.
- Maintain water service standards by repairing City water distribution facilities to ensure that residents and commercial accounts will have reliable water service.
- Continue to upgrade service and meter installation to current standards.
- Help maintain water quality with an active flushing program.
- Maintain all pressure relief stations, pressure-sustaining stations, and check valve stations in the distribution system to increase reliability.
- Identify needs to improve distribution system reliability.



2026–2027 Goals and Objectives

- Complete potholing along North Garfield Avenue and East Garvey Avenue in support of Water Main Improvements Phase IV.
- Support Engineering with preparation of project specifications for the water main replacement at North Garfield Avenue and East Garvey Avenue.
- Perform routine service, troubleshooting, and repair of Cla-Val pressure regulating valves (PRVs) throughout the distribution system.
- Install a new water main on East Emerson Avenue from North Garfield Avenue to North Nicholson Avenue.

2025–2026 Major Accomplishments

- Supported Engineering during the main water replacement project on South Atlantic Boulevard.
- Supported Engineering during the water main replacement project on South Garfield Avenue.
- Replaced inoperable distribution system valves, improving system reliability and operability.
- Assisted Engineering with the Barnes Park Pool demolition project.

- Increased Delta Plant Pond flushing capacity, improving operational efficiency and system performance.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$45,000
Enterprise	$5,423,776	$3,741,622	$3,741,622	$4,003,160
Internal Service	$0	$0	$0	$0
Total Expenditures	**$5,423,776**	**$3,741,622**	**$3,741,622**	**$4,048,160**

Division: Well No. 5
Division No.: 4226

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$60,418	$107,081	$107,081	$94,852
Services	$59,824	$84,661	$84,661	$84,661
Commodities	($1,018)	$25,000	$25,000	$25,000
Internal Services	$138,394	$47,919	$47,919	$431,756
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$257,617**	**$264,660**	**$264,660**	**$636,269**
Authorized Full-Time Equivalent Positions	**2.00**	**2.00**	**2.00**	**2.00**

Program Details



This activity provides for the costs associated with Well No. 5. This includes the operation and maintenance of the well that is an Environmental Protection Agency (EPA)-designated *remedy* well, along with Wells 12 and Well 15. EPA-remedy wells are part of a regional control program to contain volatile organic compound (VOC) contamination in the groundwater basin.

Costs for this activity include personnel costs, electricity, and laboratory analyses. This activity will also cover costs for possible future remediation.

In 2018, Well 5 was connected to the Centralized Groundwater Treatment System (CGTS) where its groundwater will be treated. The Granular Activated Carbon (GAC) treatment system that was previously located at this well was re-

purposed into the per-and polyfluoroalkyl substances (PFAS) treatment system that was constructed at the CGTS.

Specific Service objectives are:

- Continue to seek outside funding for operation and maintenance of this facility from South El Monte Potentially Responsible Parties and other potential sources.
- Continue to operate and maintain plant per State Water Resources Control Board Division of Drinking Water (DDW) requirements.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$257,617	$264,660	$264,660	$636,269
Internal Service	$0	$0	$0	$0
Total Expenditures	**$257,617**	**$264,660**	**$264,660**	**$636,269**

Division: Well No. 12
Division No.: 4227

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$58,947	$102,254	$102,254	$92,214
Services	$332,763	$391,818	$391,818	$400,000
Commodities	($1,038)	$10,000	$10,000	$10,000
Internal Services	$155,005	$42,170	$42,170	$498,224
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$545,677**	**$546,243**	**$546,243**	**$1,000,438**
Authorized Full-Time Equivalent Positions	**2.50**	**2.50**	**2.50**	**2.50**

Program Details
This activity provides for the costs associated with Well No. 12 that include personnel, electricity, laboratory analyses, rehabilitation/equipment maintenance, and legal fees.

In 2018, the Air Stripper Treatment Plant that was previously included with this activity was replaced by the CGTS.

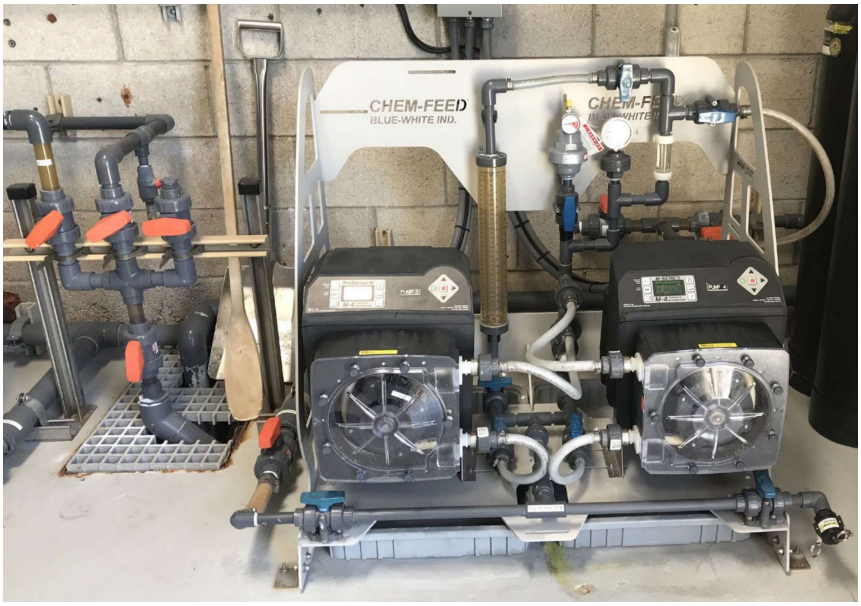
Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$545,677	$546,243	$546,243	$1,000,438
Internal Service	$0	$0	$0	$0
Total Expenditures	**$545,677**	**$546,243**	**$546,243**	**$1,000,438**

Division: Well No. 1, 3, & 10
Division No.: 4229

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$145,325	$181,845	$181,845	$214,533
Services	$168,199	$173,764	$173,764	$178,000
Commodities	$0	$325,000	$325,000	$325,000
Internal Services	$98,754	$51,012	$51,012	$485,931
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$412,278**	**$731,621**	**$731,621**	**$1,203,463**
Authorized Full-Time Equivalent Positions	**2.00**	**2.00**	**2.00**	**2.00**

Program Details



This activity provides for the costs associated with ground water remediation for Wells No. 1, No. 3, No. 10 and Fern Well for volatile organic compounds (VOC) and future contaminants that may be found in the system. This includes the operation and maintenance of the Granular Activated Carbon (GAC) treatment system for these wells. This treatment plant has a capacity of 4,500 gallons per minute and requires continual scheduled maintenance and monitoring.

Costs for this activity include personnel costs, GAC replacement, electricity, capital lease payments, equipment maintenance, and laboratory analyses. This activity will also cover costs for possible future remediation activities.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$412,278	$731,621	$731,621	$1,203,463
Internal Service	$0	$0	$0	$0
Total Expenditures	**$412,278**	**$731,621**	**$731,621**	**$1,203,463**

Division: Well No. 15
Division No.: 4231

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$33,015	$64,257	$64,257	$59,174
Services	$272,990	$305,227	$305,227	$360,000
Commodities	$684	$50,000	$50,000	$50,000
Internal Services	$116,350	$19,853	$19,853	$450,056
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$423,037**	**$439,337**	**$439,337**	**$919,230**
Authorized Full-Time Equivalent Positions	**1.50**	**1.50**	**1.50**	**1.50**

Program Details

This activity is for the operation and maintenance of Well No. 15. Costs for this activity include equipment maintenance.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$423,037	$439,337	$439,337	$919,230
Internal Service	$0	$0	$0	$0
Total Expenditures	**$423,037**	**$439,337**	**$439,337**	**$919,230**

Division: Centralized Groundwater Treatment System
Division No.: 4234

Expenditures by Character	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
Salary and Benefits	$471,830	$472,032	$472,032	$483,353
Services	$912,491	$1,007,300	$1,007,300	$1,007,300
Commodities	$476,930	$1,653,000	$1,653,000	$2,023,000
Internal Services	$0	$66,174	$262,174	$675,365
Capital Outlay	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0
Total Expenditures	**$1,861,251**	**$3,198,506**	**$3,394,506**	**$4,189,018**
Authorized Full-Time Equivalent Positions	**1.50**	**1.50**	**1.50**	**1.50**

Program Details

The Central Groundwater Treatment System (CGTS) project was initiated in 2016 to address the contaminant, 1,4-dioxane, and to create one central treatment facility using the latest combination of technologies including ultraviolet advanced oxidation processes (UVAOP). The new treatment system was constructed at the existing facility - Delta Plant - in the City of Rosemead. Another benefit of the CGTS project was to be able to increase the flow of the Delta Plant - if needed - to serve the future demands of the city. The new UVAOP system was further enhanced to include an ion exchange system to be used with catalytic Granular Activated Carbon (CGAC) for the purpose of removing per-and polyfluoroalkyl substances (PFAS).

Groundwater pumped from Wells 5, 9, 12 and 15 are treated at this centralized treatment system. The Division of Drinking Water (DDW) issued the permit for the new CGTS project on
March 20, 2023 and water production started on November 7, 2023.

Water treatment prior to the CGTS included the *GAC Treatment Plant* at Well 5, the *Air Stripper Treatment Plant* at Well 12, and the *Dual Barrier Facility* at the Delta Plant. These three systems have been re-purposed into the CGTS. In the FY 2025 Budget, Activities 4226 and 4227 have been modified accordingly, and Activity

4230 has been removed. Costs for this activity include personnel, electricity, chemical and GAC media, laboratory analyses, contractual maintenance, and legal fees. Costs related to VOC removal are reimbursed by DTSC.
Specific Service objectives are:

- Continue to seek outside funding for operation and maintenance of this facility from South El Monte Potentially Responsible Parties and other potential sources.
- Continue to operate and maintain plant per State Water Resources Control Board Division of Drinking Water (DDW) requirements.

Funding Sources by Type

Funding Sources by Type	FY 2024-25 Actual	FY 2025-26 Original Budget	FY 2025-26 Projected Budget	FY 2026-27 Budget
General Fund	$0	$0	$0	$0
Special Revenue	$0	$0	$0	$0
Enterprise	$1,861,251	$3,198,506	$3,394,506	$4,189,018
Internal Service	$0	$0	$0	$0
Total Expenditures	**$1,861,251**	**$3,198,506**	**$3,394,506**	**$4,189,018**